

## Detailed Cost Break-up of the Pratibha Poshak Program Cost Per Student

Expenditure	Year-1 (9th Std)		Year-2 (10th Std)		Year-3 & 4 (PUC 1 and 2)		Total
	Expenditure Details	Amount	Expenditure Details	Amount	Expenditure Details	Amount	
<b>Student Selection</b>  <b>Search space for 2023:</b> 50,000+ low income students from govt & govt-aided schools in 45 Blocks of 7 education districts in Karnataka.	Test for 6x students <b>Bags (6x students)</b> Food for 12x (students & parents) Travel, Food & Stay (Exam Team) Evaluation & Income verification We shortlist <b>top 4%</b> of <b>NMMS</b> for the Selection Test. All of them are provided with good quality school bags and food on the test day. 1 in 6 of these students gets selected for Pratibha Poshak.	₹ 3,200 (USD 40)	N.A.	₹ 0	N.A.	₹ 0	₹ 3,200 (USD 40)
<b>Tablet PC 10.5" with LTE</b>  Setup with parental controls and time limits.	Samsung Galaxy A8 with LTE 4GB/64GB, 10.5" (X205NE)  Useful for 11th, 12th, CET, NEET as well.	₹ 18,600 (USD 220)	N.A.	₹ 0	N.A.	₹ 0	₹ 18,600 (USD 220)
<b>Teachers' Salaries</b>	Weekly 10+ hours of teaching (Math, Science, English & Analytical skills) Batch size of 40-50 students.  By highly skilled and qualified teachers selected through a rigorous panel interview. A few classes and mentoring sessions are conducted by volunteers.	₹ 10,500 (USD 125)	Extra classes during vacation. Moderate classes during academic year. Special classes to prepare for TAPAS, SADHANA. Mentor meets.	₹ 10,500 (USD 125)	Classes to help students cope with higher Math and Science in English - for initial 4 months. Reduced number of classes. Mentor meets continue.	₹ 2,000 (USD 25)	₹ 23,000 (USD 275)
<b>Internet Data</b>	1.5 GB/day data pack for one year	₹ 3,500 (USD 40)	1.5 GB/day data pack for one year	₹ 3,500 (USD 40)	N.A.	₹ 0	₹ 7,000 (USD 80)
<b>Pratibha Sammelans &amp; Pratibha Milaps</b>	Gatherings of students, teachers and mentors filled with workshops and activities for <b>experiential learning</b> .  Two Milaps (single day) One Sammelan (two days)	₹ 3,400 (USD 40)	One Milaps (single day) Two Sammelans (two days) (mid of year & after exams)	₹ 4,400 (USD 55)	One Milaps (single day) One Sammelan (two days)	₹ 2,600 (USD 30)	₹ 10,400 (USD 125)
<b>Launch &amp; Induction Day</b>	Event organization, mementos to the invitees, food.	₹ 400 (USD 5)	N.A.	₹ 0	N.A.	₹ 0	₹ 400 (USD 5)
<b>Admin &amp; Software Costs</b>	Staff salary: Academic administration, Monitoring, Technical Assistance LMS Software	₹ 2,500 (USD 30)	Staff salary: Academic administration, Monitoring, Technical Assistance LMS Software	₹ 2,500 (USD 30)	N.A.	₹ 800 (USD 10)	₹ 5,800 (USD 70)
<b>Total</b>		₹ 42,100 (USD 500)		₹ 20,900 (USD 250)		₹ 5,400 (USD 65)	₹ 68,400 (USD 815)